



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 26-10-2021 16:10:43

Selection Criteria :

Business Unit : DOM10
Period : July-Sep (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107101

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00106286 Biodiversidad en paisajes prod, 00107101 Conservación efectiva de Biene, July-Sep (2021), 00954 Ministry of Environment, UNDP Dominican Republic. Summary row: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ACTIVIDAD01 (Manejo sistémico del paisaje)

Fund : 62000 (GEF Voluntary Contribution)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71305 Local Consult.-Sht Term-Tech, 71360 Local Consult-Security, 71405 Service Contracts-Individuals, 71410 MAIP Premium SC, 71415 Contribution to Security SC, 71615 Daily Subsistence Allow-Intl, 71620 Daily Subsistence Allow-Local, 72115 Svc Co-Natural Resources & Env, 72805 Acquis of Computer Hardware, 75705 Learning costs, 76125 Realized Loss.

Total for Fund 62000 0.00 42,270.93 0.00 42,270.93

Total for Activity ACTIVIDAD01 0.00 42,270.93 0.00 42,270.93

Activity : ACTIVIDAD02 (Sistemas de producción)

Fund : 62000 (GEF Voluntary Contribution)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71305 Local Consult.-Sht Term-Tech, 71405 Service Contracts-Individuals, 71410 MAIP Premium SC, 71415 Contribution to Security SC, 71615 Daily Subsistence Allow-Intl, 71620 Daily Subsistence Allow-Local, 72110 Svc Co-Agricultural Management, 72115 Svc Co-Natural Resources & Env, 72155 Svc Co-Public Admin, Politics, 73406 Maintenance of Equipment, 73410 Maint, Oper of Transport Equip, 74525 Sundry, 75705 Learning costs, 76110 Foreign Exch Translation Loss, 76125 Realized Loss.

Total for Fund 62000 0.00 51,773.32 0.00 51,773.32

Total for Activity ACTIVIDAD02 0.00 51,773.32 0.00 51,773.32



Project Id : 00106286 Biodiversidad en paisajes prod	Period :	July-Sep (2021)	
Output # : 00107101 Conservación efectiva de Biene	Impl. Partner :	00954 Ministry of Environment	
	Location :	UNDP Dominican Republic	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVIDAD03 (Medios de vida sostenible)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	1,567.19	0.00	1,567.19
71405 - Service Contracts-Individuals	0.00	17,640.24	0.00	17,640.24
71410 - MAIP Premium SC	0.00	6.07	0.00	6.07
71415 - Contribution to Security SC	0.00	486.09	0.00	486.09
71615 - Daily Subsistence Allow-Intl	0.00	829.07	0.00	829.07
71620 - Daily Subsistence Allow-Local	0.00	26.98	0.00	26.98

Total for Fund 62000 0.00 20,555.64 0.00 20,555.64

Total for Activity ACTIVIDAD03 0.00 20,555.64 0.00 20,555.64

Activity : ACTIVIDAD04 (Gestion del conocimiento y M&E)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	1,292.72	0.00	1,292.72
71405 - Service Contracts-Individuals	0.00	2,586.76	0.00	2,586.76
74110 - Audit Fees	0.00	1,323.62	0.00	1,323.62
74230 - Audio & Visual Equipment	0.00	487.90	0.00	487.90
74525 - Sundry	0.00	711.60	0.00	711.60
76135 - Realized Gain	0.00	-2.68	0.00	-2.68

Total for Fund 62000 0.00 6,399.92 0.00 6,399.92

Total for Activity ACTIVIDAD04 0.00 6,399.92 0.00 6,399.92

Activity : ACTIVIDAD05 (Gestión de proyecto)

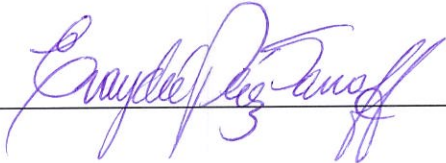
Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	8,326.78	0.00	8,326.78
71505 - UN Volunteers-Stipend & Allow	0.00	698.90	0.00	698.90
71520 - UNV_Volunteer_Learning	0.00	35.00	0.00	35.00
71535 - UNV-Medical Insurance	0.00	72.08	0.00	72.08
71540 - UNV-Global Charges	0.00	33.78	0.00	33.78
71541 - UNVs-Contribution to security	0.00	27.96	0.00	27.96
71550 - UNV RSA / Exit Allowance	0.00	58.26	0.00	58.26
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	0.00	0.00	0.00
71591 - UNV_Cost_Recovery_Deployment	0.00	0.00	0.00	0.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	117.44	0.00	117.44
72420 - Land Telephone Charges	0.00	640.03	0.00	640.03
72425 - Mobile Telephone Charges	0.00	816.69	0.00	816.69
72440 - Connectivity Charges	0.00	630.77	0.00	630.77
72445 - Common Services-Communications	0.00	538.87	0.00	538.87
74596 - Services to projects -GOE	0.00	-10,781.61	0.00	-10,781.61
74598 - Direct Project Costs - GOE	0.00	10,781.61	0.00	10,781.61



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Project Id : 00106286 Biodiversidad en paisajes prod	Period : July-Sep (2021)			
Output # : 00107101 Conservación efectiva de Biene	Impl. Partner : 00954 Ministry of Environment			
	Location : UNDP Dominican Republic			
	Govt Exp	UNDP Exp	UN Agencies Exp	
			Total Exp	
Total for Fund 62000	0.00	11,996.56	0.00	11,996.56
Total for Activity ACTIVIDAD05	0.00	11,996.56	0.00	11,996.56
Total for Output : 00107101	0.00	132,996.37	0.00	132,996.37
Project Total :	0.00	132,996.37	0.00	132,996.37

Signed By :  Date : _____

Signed By : _____ Date : _____



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UNDP UN Development Programme
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Page 4 of 5
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Selected Dept. IDs : ALL
Selected Outputs : 00107101

Project Id : ALL	Period : July-Sep (2021)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

49801 - Dominican Rep-Central	0.00	132,996.37	0.00	132,996.37
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Combined Delivery Report by Activity

UN
DP UN Development Programme
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Page 5 of 5
Run Time: 26-10-2021 16:10:46

Funds Utilization

Selection Criteria :

Business Unit : DOM10
Period : July-Sep (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107101

Project/Award: 00106286 Biodiversidad en paisajes prod

Period : As Of Sep30,2021

Output # 00107101 Impl. Partner :00954 Ministry of Environment

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	218,026.45